

Olsen Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr3	56,378 *	149,622 *			206,000	Safety / Security Upgrade
Safety & Security	Yr1	5,200 *	13,800 *			19,000	Fire Sprinklers
Renovation	Yr3	55,557 *	147,443 *			203,000	Media Center improvements
Renovation	Yr3	856,348 *	2,272,652 *			3,129,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr3	73,346 *	194,654 *			268,000	Electrical Improvements
Renovation	Yr3	888,916 *	2,359,084 *			3,248,000	HVAC Improvements
SMART Program Sub-Total		1,935,745	5,137,255	0	0	7,073,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
DEFP	Yr1	100,000				100,000	Music Equipment Replacement
SMART	Yr3	100,000				100,000	School Choice Enhancement
SMART	Yr3	130,000				130,000	Wireless Network Upgrade
SMART	Yr3	15,000				15,000	CAT 6 Data port Upgrade
SMART	Yr3	54,000				54,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	Yr3	125,000				125,000	Additional computers to close computer gap
Completed Sub-Total		524,000	0	0	0	524,000	
School Total		2,459,745	5,137,255	0	0	7,597,000	

*Project Scope Included:

Year 1 total scope \$5,200

Year 3 total scope \$1,930,545

Year 6 total scope \$5,137,255

Total value of scope \$7,073,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.